



Comisión Estatal de Derechos Humanos Aguascalientes (CEDHA) AGUASCALIENTES

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 10/jul./2024
11:17 a. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$2,900,264.30	\$574,935.48	\$3,475,199.78	\$1,292,967.25	\$1,199,037.76	\$2,182,232.53
SECRETARIA GENERAL	\$1,994,007.35	\$119,463.00	\$2,113,470.35	\$1,014,894.29	\$1,014,894.29	\$1,098,576.06
VISITADURIA	\$5,900,220.08	\$6,186.00	\$5,906,406.08	\$2,380,196.91	\$2,380,196.91	\$3,526,209.17
ADMINISTRACION	\$8,935,455.64	\$1,676,320.01	\$10,611,775.65	\$3,867,729.86	\$3,642,749.30	\$6,744,045.79
EDUCACION	\$1,349,452.81	\$4,590.00	\$1,354,042.81	\$576,818.55	\$576,818.55	\$777,224.26
CONTRALORIA INTERNA	\$492,140.07	\$20,300.00	\$512,440.07	\$220,267.84	\$220,267.84	\$292,172.23
SEGUIMIENTO VINCULACION Y TRANSPARENCIA	\$1,316,259.75	-\$98,821.00	\$1,217,438.75	\$473,097.69	\$473,097.69	\$744,341.06
Sin Ramo/Dependencia	\$22,887,800.00	\$2,302,973.49	\$25,190,773.49	\$9,825,972.39	\$9,507,062.34	\$15,364,801.10
Total del Gasto	\$22,887,800.00	\$2,302,973.49	\$25,190,773.49	\$9,825,972.39	\$9,507,062.34	\$15,364,801.10