



# Comisión Estatal de Derechos Humanos Aguascalientes (CEDHA) AGUASCALIENTES

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2023 Al 31/dic./2023

Fecha y 24/ene./2024  
hora de Impresión 11:56 a.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$2,914,652.00	\$888,966.03	\$3,803,618.03	\$3,486,915.03	\$3,010,785.15	\$316,703.00
SECRETARIA GENERAL	\$1,628,915.00	\$52,500.60	\$1,681,415.60	\$1,464,655.89	\$1,464,655.89	\$216,759.71
VISITADURIA	\$5,964,240.00	-\$360,532.20	\$5,603,707.80	\$4,900,102.88	\$4,900,102.88	\$703,604.92
ADMINISTRACION	\$8,377,198.00	\$626,938.89	\$9,004,136.89	\$8,266,704.19	\$7,925,391.57	\$737,432.70
EDUCACION	\$1,503,740.00	-\$59.34	\$1,503,680.66	\$1,349,833.65	\$1,349,833.65	\$153,847.01
CONTRALORIA INTERNA	\$456,525.00	\$2,963.65	\$459,488.65	\$311,320.37	\$311,320.37	\$148,168.28
SEGUIMIENTO VINCULACION Y TRANSPARENCIA	\$1,160,730.00	\$291,395.70	\$1,452,125.70	\$1,425,667.83	\$1,425,667.83	\$26,457.87
<b>Sin Ramo/Dependencia</b>	<b>\$22,006,000.00</b>	<b>\$1,502,173.33</b>	<b>\$23,508,173.33</b>	<b>\$21,205,199.84</b>	<b>\$20,387,757.34</b>	<b>\$2,302,973.49</b>
<b>Total del Gasto</b>	<b>\$22,006,000.00</b>	<b>\$1,502,173.33</b>	<b>\$23,508,173.33</b>	<b>\$21,205,199.84</b>	<b>\$20,387,757.34</b>	<b>\$2,302,973.49</b>