



# Comisión Estatal de Derechos Humanos Aguascalientes (CEDHA) AGUASCALIENTES

## Estado Analítico del Ejercicio del Presupuesto de Egresos

**Clasificación Administrativa**

| Del 01/ene./2023 Al 30/jun./2023

Fecha y 06/jul./2023

hora de Impresión 09:25 a.m.

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$2,914,652.00	\$222,350.00	\$3,137,002.00	\$1,234,569.40	\$1,137,638.34	\$1,902,432.60
SECRETARIA GENERAL	\$1,628,915.00	\$0.00	\$1,628,915.00	\$387,983.03	\$387,983.03	\$1,240,931.97
VISITADURIA	\$5,964,240.00	\$0.00	\$5,964,240.00	\$2,056,486.09	\$2,056,486.09	\$3,907,753.91
ADMINISTRACION	\$8,377,198.00	\$1,165,300.33	\$9,542,498.33	\$3,479,496.76	\$3,272,838.84	\$6,063,001.57
EDUCACION	\$1,503,740.00	\$0.00	\$1,503,740.00	\$564,085.61	\$564,085.61	\$939,654.39
CONTRALORIA INTERNA	\$456,525.00	\$0.00	\$456,525.00	\$54,480.70	\$54,480.70	\$402,044.30
SEGUIMIENTO VINCULACION Y TRANSPARENCIA	\$1,160,730.00	\$0.00	\$1,160,730.00	\$491,918.54	\$491,918.54	\$668,811.46
<b>Sin Ramo/Dependencia</b>	<b>\$22,006,000.00</b>	<b>\$1,387,650.33</b>	<b>\$23,393,650.33</b>	<b>\$8,269,020.13</b>	<b>\$7,965,431.15</b>	<b>\$15,124,630.20</b>
<b>Total del Gasto</b>	<b>\$22,006,000.00</b>	<b>\$1,387,650.33</b>	<b>\$23,393,650.33</b>	<b>\$8,269,020.13</b>	<b>\$7,965,431.15</b>	<b>\$15,124,630.20</b>