



# Comisión Estatal de Derechos Humanos Aguascalientes (CEDHA) AGUASCALIENTES

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2023 Al 31/mar./2023

Fecha y | 04/abr./2023  
hora de Impresión | 01:54 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$2,914,652.00	\$222,350.00	\$3,137,002.00	\$579,145.93	\$526,931.57	\$2,557,856.07
SECRETARIA GENERAL	\$1,628,915.00	\$0.00	\$1,628,915.00	\$181,816.21	\$181,816.21	\$1,447,098.79
VISITADURIA	\$5,964,240.00	\$0.00	\$5,964,240.00	\$969,125.23	\$969,125.23	\$4,995,114.77
ADMINISTRACION	\$8,377,198.00	\$1,165,300.33	\$9,542,498.33	\$1,762,287.41	\$1,578,729.42	\$7,780,210.92
EDUCACION	\$1,503,740.00	\$0.00	\$1,503,740.00	\$273,566.10	\$273,566.10	\$1,230,173.90
CONTRALORIA INTERNA	\$456,525.00	\$0.00	\$456,525.00	\$0.00	\$0.00	\$456,525.00
SEGUIMIENTO VINCULACION Y TRANSPARENCIA	\$1,160,730.00	\$0.00	\$1,160,730.00	\$243,720.44	\$243,720.44	\$917,009.56
<b>Sin Ramo/Dependencia</b>	<b>\$22,006,000.00</b>	<b>\$1,387,650.33</b>	<b>\$23,393,650.33</b>	<b>\$4,009,661.32</b>	<b>\$3,773,888.97</b>	<b>\$19,383,989.01</b>
<b>Total del Gasto</b>	<b>\$22,006,000.00</b>	<b>\$1,387,650.33</b>	<b>\$23,393,650.33</b>	<b>\$4,009,661.32</b>	<b>\$3,773,888.97</b>	<b>\$19,383,989.01</b>