

# Comisión Estatal de Derechos Humanos Aguascalientes (CEDHA) AGUASCALIENTES

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2021 Al 30/sep./2021

Fecha y | 06/oct./2021  
hora de Impresión | 11:21 a.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$2,149,331.93	\$317,851.76	\$2,467,183.69	\$1,366,370.57	\$1,240,652.64	\$1,100,813.12
SECRETARIA GENERAL	\$2,041,288.70	-\$68,241.64	\$1,973,047.06	\$1,260,643.49	\$1,260,643.49	\$712,403.57
VISITADURIA	\$4,903,447.88	\$7,477.98	\$4,910,925.86	\$3,113,310.95	\$3,113,310.95	\$1,797,614.91
COMUNICACIÓN	\$999,691.61	-\$39,582.93	\$960,108.68	\$551,037.78	\$551,037.78	\$409,070.90
ADMINISTRACION	\$6,912,663.77	\$303,913.91	\$7,216,577.68	\$4,413,475.72	\$4,220,490.52	\$2,803,101.96
EDUCACION	\$971,325.07	\$3,503.36	\$974,828.43	\$631,438.41	\$631,438.41	\$343,390.02
CONTRALORIA INTERNA	\$451,538.31	-\$239,648.80	\$211,889.51	\$15,988.08	\$15,988.08	\$195,901.43
SEGUIMIENTO VINCULACION Y TRANSPARENCIA	\$1,268,712.73	-\$53,649.57	\$1,215,063.16	\$748,250.30	\$748,250.30	\$466,812.86
<b>Sin Ramo/Dependencia</b>	<b>\$19,698,000.00</b>	<b>\$231,624.07</b>	<b>\$19,929,624.07</b>	<b>\$12,100,515.30</b>	<b>\$11,781,812.17</b>	<b>\$7,829,108.77</b>
<b>Total del Gasto</b>	<b>\$19,698,000.00</b>	<b>\$231,624.07</b>	<b>\$19,929,624.07</b>	<b>\$12,100,515.30</b>	<b>\$11,781,812.17</b>	<b>\$7,829,108.77</b>